DRAFT

POM-06 Target Brief
<Domain/Echelon II>

POM-06 Target Brief Process Employed

- Bulleted description of process used to establish proposed savings initiatives to achieve target

POM-06 Target Brief
FYDP Summary - $

		FY05	FY06	FY07	FY08	FY09	FYDP
Baseline	PROC						0
	RDTEN						0
	OMN						0
	OMNR						0
	MPN						0
	Total	0	0	0	0	0	0
Investment (+)	PROC						0
	RDTEN						0
	OMN						0
	OMNR						0
	Total	0	0	0	0	0	0
Savings (-)	PROC						0
	RDTEN						0
	OMN						0
	OMNR						0
	MPN						0
	Total	0	0	0	0	0	0
Adjusted Baseline	PROC	0	0	0	0	0	0
	RDTEN	0	0	0	0	0	0
	OMN	0	0	0	0	0	0
	OMNR	0	0	0	0	0	0
	MPN	0	0	0	0	0	0
	Total	0	0	0	0	0	0
Total Proposed Net Savings		0	0	0	0	0	0
5% Target							

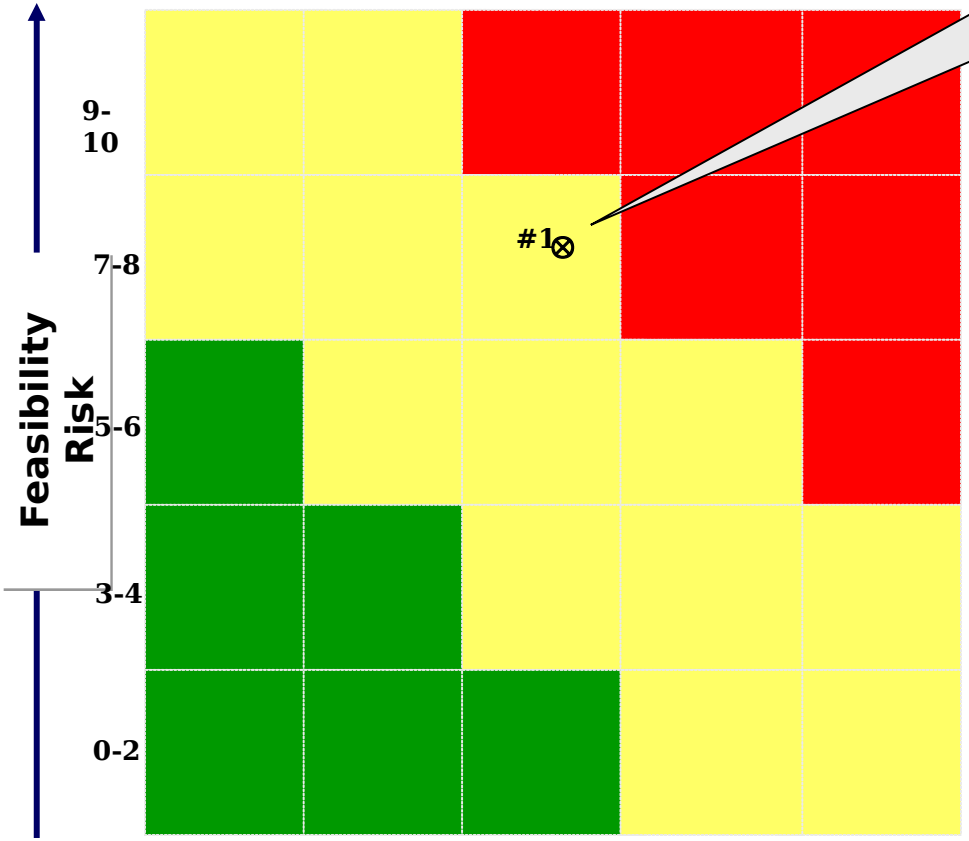
POM-06 Target Brief
FYDP Summary - Manpower

		FY05	FY06	FY07	FY08	FY09	FYDP
E/S Baseline (FTE)	Active						0
	Reserve						0
	Civilian						0
	Contractor (E/S or $)						0
	Total	0	0	0	0	0	0
Adjustments (+/-)	Active						0
	Reserve						0
	Civilian						0
	Contractor (E/S or $)						0
	Total	0	0	0	0	0	0
Adjusted Baseline	Active	0	0	0	0	0	0
	Reserve	0	0	0	0	0	0
	Civilian	0	0	0	0	0	0
	Contractor (E/S or $)	0	0	0	0	0	0
	Total	0	0	0	0	0	0

POM-06 Target Brief
Initiative Summary

Overall Severity

Plot individual initiatives (e.g.Initiative #1,Warfighting Risk-M, Feasibility Risk-7)



See Slide #12

See Slide #11

POM-06 Target Brief
Initiative Summary

See Slide #11

See Slide #12

#	Savings Option	W/F Cap Risk	Feas Risk	Investment ($M)	Projected Net Savings ($M) Procurement (RDTE/PROC) FYDP$	Procurement (RDTE/PROC) %Target	Operations (OMN/OMNR) FYDP	Operations (OMN/OMNR) %Target	Manpower (MPN/RPN) FYDP	Manpower (MPN/RPN) $ Target	Total FYDP	Total %Target
1	Initiative G1	E	3	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
2	Initiatve G2	L	2	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
3	Initative G3	M	1	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
	Subtotal			**0.000**	**0.000**	**0.00%**	**0.000**	**0.00%**	**0.000**	**0.000**	**0.000**	**0.00%**
4	Initiative Y1	E	7	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
5	Initiative Y2	L	6	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
6	Initiative Y3	M	3	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
	Subtotal			**0.000**	**0.000**	**0.00%**	**0.000**	**0.00%**	**0.000**	**0.000**	**0.000**	**0.00%**
7	Initiative R1	M	10	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
8	Initiative R2	H	8	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
9	Initiative R3	E	6	0.000	0.000	0.00%	0.000	0.00%	0.000	0.000	0.000	0.00%
	Subtotal			**0.000**	**0.000**	**0.00%**	**0.000**	**0.00%**	**0.000**	**0.000**	**0.000**	**0.00%**
	Total Proposed Savings			**0.000**	**0.000**	**0.00%**	**0.000**	**0.00%**	**0.000**	**0.000**	**0.000**	**0.00%**
	5% Target										**0.000**	**0.00%**

Segment and Subtotal by Overall Severity

%'s based on % of overall Target

POM-06 Target Brief
Initiative: <Savings Initiative>

Product/Output Description:
-
-
-
-
-
-

Source of Requirement:
-

Proposed Action:
-
-
-

Risk/Impact Assessment:
- Xxx
- Xxx
- Xxx
- Xxx
- Xxx
- Xxx

FYDP Profile:

	FY05	FY06	FY07	FY08	FY09	FY10	Total
CLI/PE Baseline							
APPN							
(+) Investment							
(-) Savings							
Net							
Endstrength (FTE +/-)							
Active							
Reserve							
Civilian							
Contractor (E/S or $)							

Comments:
-

See Slide #11 Rate E/L/M/H/X

See Slide #12 Score Accordingly

See Slide #5 Overall Severity

Assessment

War Cap Risk	Leg/Reg	Political	Complexity	Intangible	Cost/Inv Rec	Feas Risk	Invest $M	FYDP $M	Severity
X	X	X	X	X	X	X	X	X	

POM-06 Target Brief Summary

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Back-up

POM-06 Target Brief
Risk Assessment

Two-Dimensional Risk Assessment

Warfighting Capability Risk

What **type** of warfighting capability savings is it?

- Efficiency
- Internal Risk (Low/Med/High)
- External Risk

Feasibility Risk

Score of 0-10 based on sum of five **risk ratings:**

- Legislative
- Political
- Complexity
- Intangibles
- Cost Recovery

Overall Severity

Risk matrix color code based on warfighting/feasibility risk assessments

POM-06 Target Brief
Risk Assessment - Warfighting Capability Risk

What **type** of warfighting capability savings is it?

- **Efficiency (E):**
  No measurable impact; output is unchanged but costs are reduced.

- **Low Internal (L):**
  Minor impact on manning, training and/or equipment.
  "Threshold capability (ies)" will be met or exceed but delivered capability will be somewhat less than formerly projected. No "objective capabilities" will be met. All quantities will be delivered.
  Program delivers to USN only. No established milestones or delivery dates will be missed; no cost thresholds will be breached.

- **Medium Internal (M):**
  Reduced capability, but still mission capable.
  "Threshold capability (ies)" will be met or exceeded but delivered capability will be significantly less than formerly projected. No "objective capabilities" will be met. All quantities will be delivered.
  Program delivers to USN only. Some milestones or delivery dates will slip but no cost thresholds will be breached.

- **High Internal (H):**
  Significant impact; approaching the point that affects the ability to accomplish primary mission.
  Significant impact. Only bare minimum "threshold capability (ies)" will be delivered. All quantities will be delivered.
  Program delivers to USN only. Milestones or delivery dates will slip and/or cost threshold will be breached.

- **External (X):**
  Quality of output is reduce to the point that a reduction in advertised quantity to a customer is appropriate.

POM-06 Target Brief
Risk Assessment

Feasibility Risk

A score of 0-10, based on the sum of the following five **risk ratings**:

- **Legislative/Regulatory:**
  (0) No legislative, regulatory, or service hurdles to overcome.
  (1) Notification required, but minimum opposition expected.
  (2) Significant changes to law or regulation required.

- **Political:**
  (0) Minimum or no political interest.
  (1) Minor notification; staffing or testimony anticipated.
  (2) Significant political opposition anticipated.

- **Complexity:**
  (0) Simple to implement.
  (1) Somewhat complex; requires re-organization, personnel movement, or major cross-Echelon II coordination.
  (2) Very complex.

- **Intangible (i.e. morale, public image, etc):**
  (0) Minimum or none known.
  (1) Potential impact on public image or morale of force. Uncertainty as to savings potential.
  (2) Impact on public image or morale of force. Great uncertainty with regard to savings.

- **Cost/Investment Recovery:**
  (0) No investment required or is immediately self-financed.
  (1) Investment recoverable in two years or less.
  (2) Significant investment required and is not recoverable in two years.